

Credite de angajament aferente anului 2020 pentru medicamente cu și fara contributie personala
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ

	C.A SEM I	CONSUM SIUI SEM I	AA SEM I	economie/ depasire C.A. SEM I	CONSUM SIUI TRIM I	AA TRIM I	CONSUM SIUI TRIM II	AA TRIM II	CONSUM SIUI APRILIE	AA APRILIE	CONSUM SIUI + AA MAI	CONSUM SIUI IUNIE	AA IUNIE
MEDICAMENTE C+G din care:	48,222,360.00	45,993,737.17	45,986,658.90	2,228,622.83	24,196,166.82	24,168,518.75	21,797,570.35	21,818,140.15	7,771,345.21	7,798,993.28	6,709,757.02	7,316,468.12	7,309,389.85
ACTIVITATE CURENTA	46,092,000.00	43,868,060.69	43,868,060.69	2,223,939.31	23,114,297.96	23,114,297.96	20,753,762.73	20,753,762.73	7,417,887.29	7,417,887.29	6,381,633.65	6,954,241.79	6,954,241.79
COST VOLUM	379,000.00	386,078.27	379,000.00	-7,078.27	185,120.79	185,120.79	200,957.48	193,879.21	64,375.62	64,375.62	60,127.52	76,454.34	69,376.07
PENS MS 40%	1,728,200.00	1,718,848.21	1,718,848.21	9,351.79	886,648.07	859,000.00	832,200.14	859,848.21	285,082.30	312,730.37	264,995.85	282,121.99	282,121.99

PERS. CONTRACTUAL	23,160.00	20,750.00	20,750.00	2,410.00	10,100.00	10,100.00	10,650.00	10,650.00	4,000.00	4,000.00	3,000.00	3,650.00	3,650.00
PROGRAME DE SANATATE din care:	C.A SEM I	CONSUM SIUI SEM I	AA SEM I	economie/ depasire C.A. SEM I	CONSUM SIUI TRIM I	AA TRIM I	CONSUM SIUI TRIM II	AA TRIM II	CONSUM SIUI APRILIE	AA APRILIE+ DIFERENTA MARTIE	CONSUM SIUI + AA MAI	CONSUM SIUI IUNIE	AA IUNIE
TOTAL PNS-uri FARMACII	29,378,335.00	29,151,985.65	28,859,734.31	226,349.35	14,660,457.12	13,901,997.33	14,491,528.53	14,957,736.98	4,785,923.52	5,544,383.31	4,769,738.78	4,935,866.23	4,643,614.89
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	28,026,335.00	27,745,439.46	27,507,734.31	280,895.54	13,953,209.27	13,219,069.33	13,792,230.19	14,288,664.98	4,591,840.18	5,325,980.12	4,512,495.78	4,687,894.23	4,450,189.08
MATERIALE	1,352,000.00	1,406,546.19	1,352,000.00	-54,546.19	707,247.85	682,928.00	699,298.34	669,072.00	194,083.34	218,403.19	257,243.00	247,972.00	193,425.81
DIABET ZAHARAT	13,793,000.00	14,030,705.15	13,793,000.00	-237,705.15	7,115,572.33	6,543,000.00	6,915,132.82	7,250,000.00	2,053,809.27	2,626,381.60	2,443,206.85	2,418,116.70	2,180,411.55
DIABET ZAHARAT FARMACII	13,779,800.00	14,022,401.89	13,784,696.74	-242,601.89	7,111,479.65	6,538,907.32	6,910,922.24	7,245,789.42	2,053,189.63	2,625,761.96	2,442,849.40	2,414,883.21	2,177,178.06
	suplimen farmacii sem I cu 4.896,74 lei	diminuare spitale sem I cu 4.896,74 lei	diferenta farmacii AA	-237,705.15									
DIABET ZAHARAT SPITALE	13,200.00	8,303.26	8,303.26	4,896.74	4,092.68	4,092.68	4,210.58	4,210.58	619.64	619.64	357.45	3,233.49	3,233.49
PROGRAME DE SANATATE din care:	C.A SEM I	CONSUM SIUI SEM I	AA SEM I	economie/ depasire C.A. SEM I	CONSUM SIUI TRIM I	AA TRIM I	CONSUM SIUI TRIM II	AA TRIM II	CONSUM SIUI APRILIE	AA APRILIE+ DIFERENTA MARTIE	CONSUM SIUI + AA MAI	CONSUM SIUI IUNIE	AA IUNIE

MEDICAMENTE COST-VOLUM ONCO	4,852,000.00	4,072,560.95	4,072,560.95	779,439.05	1,969,713.85	1,827,000.00	2,102,847.10	2,245,560.95	724,230.57	866,944.42	666,639.42	711,977.11	711,977.11
COST VOLUM FARMACII	2,842,535.00	2,513,124.90	2,513,124.90	329,410.10	1,310,855.81	1,168,141.96	1,202,269.09	1,344,982.94	492,396.76	635,110.61	352,984.23	356,888.10	356,888.10
COST VOLUM SPITALE	2,009,465.00	1,559,436.05	1,559,436.05	450,028.95	658,858.04	658,858.04	900,578.01	900,578.01	231,833.81	231,833.81	313,655.19	355,089.01	355,089.01
ONCOLOGIE	14,400,000.00	14,206,006.99	14,206,006.99	193,993.01	6,595,922.45	6,595,922.45	7,610,084.54	7,610,084.54	2,738,010.28	2,738,010.28	2,286,518.26	2,585,556.00	2,585,556.00
ONCOLOGIE FARMACII+AVASTIN	9,800,000.00	9,710,035.01	9,710,035.01	89,964.99	4,851,091.98	4,851,091.98	4,858,943.03	4,858,943.03	1,743,526.19	1,743,526.19	1,552,194.98	1,563,221.86	1,563,221.86
ONCOLOGIE SPITALE	4,600,000.00	4,495,971.98	4,495,971.98	104,028.02	1,744,830.47	1,744,830.47	2,751,141.51	2,751,141.51	994,484.09	994,484.09	734,323.28	1,022,334.14	1,022,334.14
POSTTRANSPLANT	558,000.00	548,481.20	548,481.20	9,518.80	256,853.76	238,000.00	291,627.44	310,481.20	111,572.21	130,425.97	92,058.44	87,996.79	87,996.79
HEMOFILIE din care:	652,700.00	651,765.61	651,765.61	934.39	219,687.76	219,687.76	432,077.85	432,077.85	287,062.51	287,062.51	0.00	145,015.34	145,015.34
profilaxie intermitenta	449,700.00	449,105.72	449,105.72	594.28	147,529.76	147,529.76	301,575.96	301,575.96	198,412.26	198,412.26	0.00	103,163.70	103,163.70
hemofilie cu substitutie or	203,000.00	202,659.89	202,659.89	340.11	72,158.00	72,158.00	130,501.89	130,501.89	88,650.25	88,650.25	0.00	41,851.64	41,851.64
BOLI ENDOCRINE SPITALE	44,000.00	36,966.96	36,966.96	7,033.04	15,971.42	15,971.42	20,995.54	20,995.54	16,979.00	16,979.00	0.00	4,016.54	4,016.54
PROGRAME DE SANATATE din care:	C.A SEM I	CONSUM SIUI SEM I	AA SEM I	economie/ depasire C.A. SEM I	CONSUM SIUI TRIM I	AA TRIM I	CONSUM SIUI TRIM II	AA TRIM II	CONSUM SIUI APRILIE	AA APRILIE+ DIFERENTA MARTIE	CONSUM SIUI + AA MAI	CONSUM SIUI IUNIE	AA IUNIE
FARMACII:	1,046,000.00	951,396.46	951,396.46	94,603.54	422,928.07	FARMACII:	528,468.39	528,468.39	191,155.39	191,155.39	72,408.73	264,904.27	264,904.27

BOLI RARE din care:	1,358,000.00	1,027,946.44	1,027,946.44	330,053.56	422,928.07	422,928.07	605,018.37	605,018.37	191,155.39	191,155.39	148,958.71	264,904.27	264,904.27
MUCOVISCIDOZA ADULTI	47,000.00	34,238.97	34,238.97	12,761.03	17,713.66	17,713.66	16,525.31	16,525.31	5,398.97	5,398.97	5,727.37	5,398.97	5,398.97
MUCOVISCIDOZA COPII	248,000.00	219,739.90	219,739.90	28,260.10	108,551.25	108,551.25	111,188.65	111,188.65	42,458.70	42,458.70	34,364.13	34,365.82	34,365.82
SINDROMUL Prader Willi	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCLEROZA L.A.	25,000.00	20,594.57	20,594.57	4,405.43	10,106.87	10,106.87	10,487.70	10,487.70	4,775.13	4,775.13	2,197.15	3,515.42	3,515.42
ANGIOEDEM EREDITAR	620,000.00	589,717.12	589,717.12	30,282.88	250,265.02	250,265.02	339,452.10	339,452.10	113,150.70	113,150.70	15,086.76	211,214.64	211,214.64
FIBROZA	100,000.00	87,105.90	87,105.90	12,894.10	36,291.27	36,291.27	50,814.63	50,814.63	25,371.89	25,371.89	15,033.32	10,409.42	10,409.42
BOALA FABRY - SPITALE	312,000.00	76,549.98	76,549.98	235,450.02	0.00	0.00	76,549.98	76,549.98	0.00	0.00	76,549.98	0.00	0.00
MATERIALE SANITARE - SPITALE	123,800.00	105,736.74	105,736.74	18,063.26	15,503.32	15,503.32	90,233.42	90,233.42	70,559.03	70,559.03	10,373.35	9,301.04	9,301.04
SETURI PT. POMPE INSULINA	29,000.00	24,352.64	24,352.64	4,647.36	1,551.76	1,551.76	22,800.88	22,800.88	12,427.53	12,427.53	10,373.35	0.00	0.00
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	94,800.00	81,384.10	81,384.10	13,415.90	13,951.56	13,951.56	67,432.54	67,432.54	58,131.50	58,131.50	0.00	9,301.04	9,301.04
TESTE AUTOMONITORIZARE	1,352,000.00	1,406,546.19	1,352,000.00	-54,546.19	707,247.85	682,928.00	699,298.34	669,072.00	194,083.34	218,403.19	257,243.00	247,972.00	193,425.81
TESTE ADULTI	1,302,000.00	1,364,818.19	1,310,272.00	-62,818.19	685,319.85	661,000.00	679,498.34	649,272.00	188,803.34	213,123.19	249,323.00	241,372.00	186,825.81
	supliment tes adult sem I cu 8.272,00 lei	dimin tes copii sem I cu 8.272,00 lei	valoare de inreg in AA tes ad sem I 54.546,19 lei	54,546.19									
TESTE COPII	50,000.00	41,728.00	41,728.00	8,272.00	21,928.00	21,928.00	19,800.00	19,800.00	5,280.00	5,280.00	7,920.00	6,600.00	6,600.00
ORTOPEDIE	259,000.00	250,922.36	250,922.36	8,077.64	130,292.06	130,292.06	120,630.30	120,630.30	96,497.70	96,497.70	24,132.60	0.00	0.00
TOTAL PNS SPITALE	8,014,165.00	7,185,652.94	7,185,652.94	828,512.06	2,789,235.75	2,789,235.75	4,396,417.19	4,396,417.19	1,698,035.78	1,698,035.78	1,159,391.85	1,538,989.56	1,538,989.56
MEDICAMENTE PNS	7,631,365.00	6,828,993.84	6,828,993.84	802,371.16	2,643,440.37	2,643,440.37	4,185,553.47	4,185,553.47	1,530,979.05	1,530,979.05	1,124,885.90	1,529,688.52	1,529,688.52
MAT, SANITARE (PNS)	382,800.00	356,659.10	356,659.10	26,140.90	145,795.38	145,795.38	210,863.72	210,863.72	167,056.73	167,056.73	34,505.95	9,301.04	9,301.04
TOTAL PNS GENERAL (FAR	37,392,500.00	36,337,638.59	36,045,387.25	1,054,861.41	17,449,692.87	16,691,233.08	18,887,945.72	19,354,154.17	6,483,959.30	7,242,419.09	5,929,130.63	6,474,855.79	6,182,604.45
MEDICAMENTE PNS (inclu	35,657,700.00	34,574,433.30	34,336,728.15	1,083,266.70	16,596,649.64	15,862,509.70	17,977,783.66	18,474,218.45	6,122,819.23	6,856,959.17	5,637,381.68	6,217,582.75	5,979,877.60
MAT, SANITARE (PNS)	1,734,800.00	1,763,205.29	1,708,659.10	-28,405.29	853,043.23	828,723.38	910,162.06	879,935.72	361,140.07	385,459.92	291,748.95	257,273.04	202,726.85